



Trustees' Annual Report for the period

From 01/04/21 To 31/12/22

Charity name: Comberford Millennium Green Trust

Charity registration number: 1084712

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	PROVISION AND MAINTENANCE OF AN OPEN SPACE TO BE KNOWN AS A MILLENNIUM GREEN FOR THE GENERAL BENEFIT OF THE COMMUNITY
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Millennium Green is to: <ul style="list-style-type: none">• Make a substantial contribution to the life of the whole community• Be able to be enjoyed by people of all ages and physical abilities• Be open and evident to visitors to the locality as well as inhabitants• Be an attractive place for people to take air and exercise, meet others and pursue leisure activities and pastimes consistent with shared enjoyment of the whole of the land• Include an area suitable for community events and celebrations• Include significant natural areas where people can enjoy nature and wildlife at first hand• Make a positive contribution to the local environment and respect the established character of the area• Remain safely and conveniently accessible from inhabitant's homes
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have had regard to the guidance issued for public benefit and have met this by continuing to maintain and provide public access to the Millennium Green

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trust have carried out a refurbishment project to improve the existing play equipment, gates and surfacing. The trust continued to ensure the green is well maintained by ensuring that the grass is cut throughout the year and by carrying out safety inspections throughout the year and ensuring repairs are carried out when required. An annual independent play inspection was conducted.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trust continue to have adequate funds to carry out routine maintenance and maintain a stable financial position for the Trust
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves will be used in the following financial year to carry out necessary tree and hedge maintenance, ongoing grass cutting and any further necessary maintenance and refurbishment work to the play area including replacement benches.
Amount of reserves held	Para 1.22	£1833
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Parish Council currently provide the sole source of funding to the Trust
A description of the principal risks facing the charity	Para 1.46	Many of the assets within the green are of an age they are becoming beyond economical repair however the Trust do not have adequate reserves to replace these assets. The Trust must ensure the safety of the public and take steps to replace or remove equipment that can no longer be repaired. Additional funds will need to be raised in the coming year/s to ensure the project remains economically viable.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Declaration of Trust, Deed of Amendment
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Wigginton and Hopwas Parish Council are the Sole Trustee

Reference and Administrative details

Charity name	Comberford Millennium Green Trust
Other name the charity uses	CMG Trust
Registered charity number	1084712
Charity's principal address	42 Elm Tree Close Kingsbury Warwickshire B78 2JG

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Wigginton and Hopwas Parish Council	Sole Trustee		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
Wigginton and Hopwas Parish Council	

Additional information (optional)

Name of chief executive or names of senior staff members (Optional information)

Kate Clover – Secretary to the Trust

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)	Chair	Vice - Chair
Date		